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Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Proposed budgetary levels for peacekeeping operations for the period from 1 July 2004 to 30 June 2005

Note by the Secretary-General

1. The budgetary information contained in the annex to the present note is submitted pursuant to General Assembly resolution 49/233 A of 23 December 1994, section I, paragraph 8, in which the Secretary-General was requested to submit twice a year to the Assembly, for information purposes, a table summarizing the proposed budgetary requirements of each peacekeeping operation for the period 1 July to 30 June, by category and with the aggregate total resource requirement.

2. The present note reflects the proposed budget levels for peacekeeping operations, the United Nations Logistics Base at Brindisi and the support account for peacekeeping operations for the period from 1 July 2004 to 30 June 2005.

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Annex

Proposed budgets for peacekeeping operations, the United Nations Logistics Base at Brindisi and the support account for peacekeeping operations for the period from 1 July 2004 to 30 June 2005

(United States dollars)

Category	*UNOMIG*	*UNMIK*	*UNFICYP*	*UNDOF*	*UNIFIL*	*UNMISET*	*MINURSO*	*UNAMSIL*	*MONUC*	*UNMEE*	*UNMIL*	***Subtotal***	*UNLB*	*Support account*	***Total***
1. Military and police personnel	3 931 000	97 264 300	23 573 400	19 326 800	40 637 000	—	6 050 700	111 152 200	279 993 100	97 550 400	428 170 200	**1 107 649 100**	—	—	**1 107 649 100**
2. Civilian personnel	16 795 600	137 040 500	12 056 700	8 832 000	33 999 500	4 253 300	18 701 000	37 262 900	151 264 500	34 696 800	118 019 900	**572 922 700**	11 008 700	100 772 400	**684 703 800**
3. Operational costs															
General temporary assistance	109 000	105 600	50 000	40 000	48 000	—	—	—	—	—	—	**352 600**	59 000	1 097 500	**1 589 100**
Government-provided personnel	—	—	—	—	—	—	119 700	—	—	—	—	**119 700**	—	—	**119 700**
Consultants	—	—	—	—	—	—	10 000	25 200	—	—	689 400	**724 600**	242 000	1 746 300	**2 712 900**
Official travel	690 500	1 449 400	233 900	300 700	376 100	94 500	526 000	513 100	4 222 300	1 039 500	2 276 900	**11 722 900**	302 600	4 472 400	**16 497 900**
Facilities and infrastructure	2 209 800	16 109 300	5 653 800	5 573 900	6 564 500	2 541 200	2 093 900	15 835 600	55 940 100	21 335 300	100 338 800	**234 196 200**	6 048 000	6 622 600	**246 866 800**
Ground transportation	2 619 000	6 282 000	2 003 000	2 986 500	5 485 000	81 000	2 900 000	1 899 100	12 360 600	6 088 200	25 600 600	**68 305 000**	1 867 500	—	**70 172 500**
Air transportation	2 588 800	1 603 800	1 497 900	—	1 521 600	—	7 253 500	17 506 800	162 428 400	21 402 900	74 228 100	**290 031 800**	—	—	**290 031 800**
Naval transportation	—	—	—	—	—	—	—	—	3 772 600	—	2 730 000	**6 502 600**	—	—	**6 502 600**
Communications	1 673 900	4 955 200	938 100	1 840 700	1 465 900	699 100	2 500 200	6 132 100	19 301 900	7 185 700	33 318 100	**80 010 900**	4 658 300	899 900	**85 569 100**
Information technology	915 200	4 416 500	761 700	887 700	1 121 500	124 900	775 900	1 600 400	3 076 400	2 347 100	7 508 400	**23 533 700**	3 559 600	5 255 600	**32 350 900**
Medical	39 300	549 300	225 400	291 900	799 700	154 800	193 900	4 502 100	6 443 000	2 950 200	15 031 000	**31 180 600**	200 000	—	**31 380 600**
Special equipment	14 700	98 000	6 300	203 900	608 200	—	29 800	1 769 300	4 363 300	1 566 300	6 334 900	**14 994 700**	—	—	**14 994 700**
Other supplies, services and equipment	764 200	2 336 900	448 500	618 000	2 114 200	1 436 800	835 400	1 483 000	14 139 400	5 298 400	24 345 000	**53 819 800**	854 000	1 226 700	**55 900 500**
Quick-impact projects	—	—	—	—	—	—	—	118 000	1 000 000	—	1 000 000	**2 118 000**	—	—	**2 118 000**
Gross requirements	**32 351 000**	**272 210 800**	**47 448 700**	**40 902 100**	**94 741 200**	**9 385 600**	**41 990 000**	**199 799 800**	**718 305 600**	**201 460 800**	**839 591 300**	**2 498 186 900**	**28 799 700**	**122 093 400**	**2 649 080 000**
4. Staff assessment income	2 193 900	19 731 900	2 353 300	1 175 400	5 014 400	566 800	2 908 900	4 443 200	17 798 300	4 897 700	10 712 600	**71 796 400**	1 695 100	16 473 500	**89 965 000**
Net requirements	**30 157 100**	**252 478 900**	**45 095 400**	**39 726 700**	**89 726 800**	**8 818 800**	**39 081 100**	**195 356 600**	**700 507 300**	**196 563 100**	**828 878 700**	**2 426 390 500**	**27 104 600**	**105 619 900**	**2 739 045 000**
5. Voluntary contributions in kind (budgeted)	—	—	1 274 400	—	—	10 000	2 144 700	—	3 067 100	—	120 000	**6 616 200**	—	—	**6 616 200**
Total	**32 351 000**	**272 210 800**	**48 723 100**	**40 902 100**	**94 741 200**	**9 395 600**	**44 134 700**	**199 799 800**	**721 372 700**	**201 460 800**	**839 711 300**	**2 504 803 100**	**28 799 700**	**122 093 400**	**2 655 696 200**

Abbreviations: MINURSO: United Nations Mission for the Referendum in Western Sahara
MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
UNAMSIL: United Nations Mission in Sierra Leone
UNDOF: United Nations Disengagement Observer Force
UNFICYP: United Nations Peacekeeping Force in Cyprus
UNIFIL: United Nations Interim Force in Lebanon
UNLB: United Nations Logistics Base at Brindisi
UNMEE: United Nations Mission in Ethiopia and Eritrea
UNMIK: United Nations Interim Administration Mission in Kosovo
UNMIL: United Nations Mission in Liberia
UNMISET: United Nations Mission of Support in East Timor
UNOMIG: United Nations Observer Mission in Georgia